

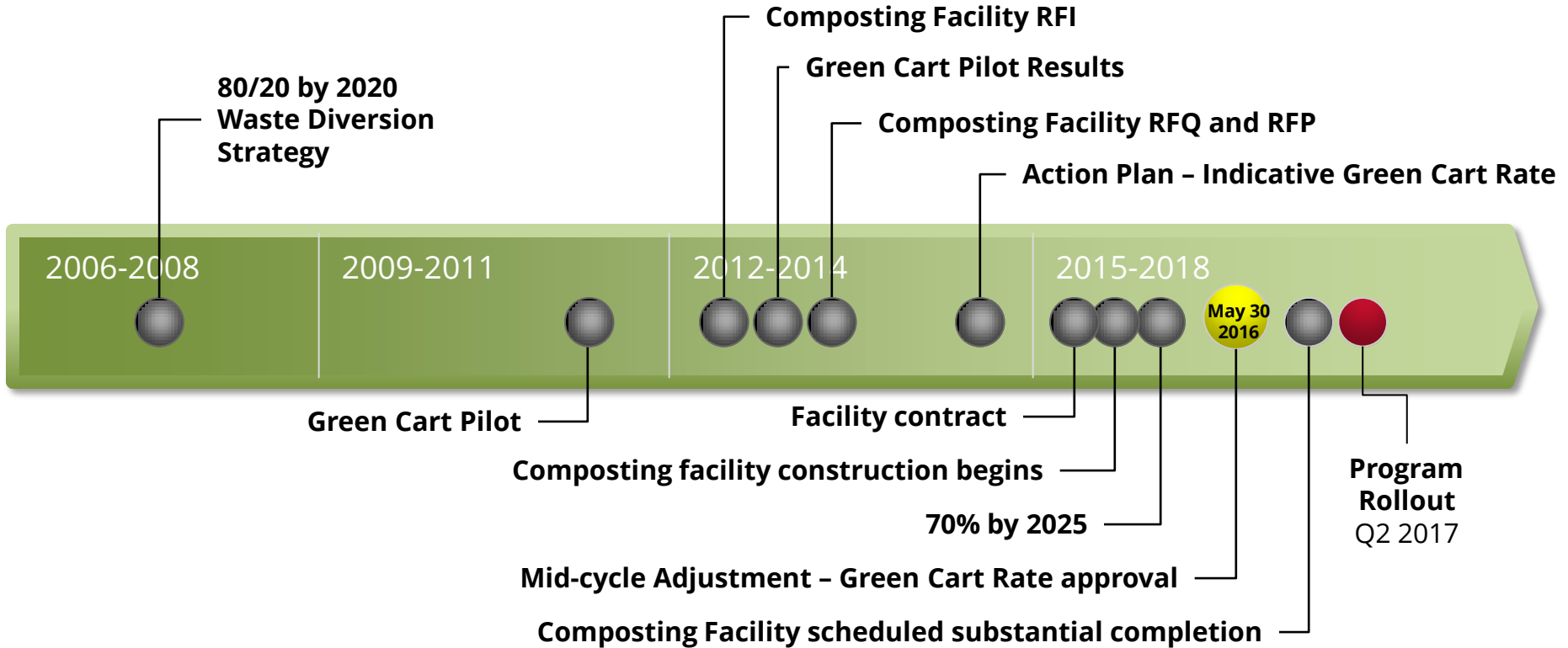
## Waste & Recycling Services Green Cart Program 2017-2018 Indicative Rate



Strategic Meeting of Council  
2016 May 30

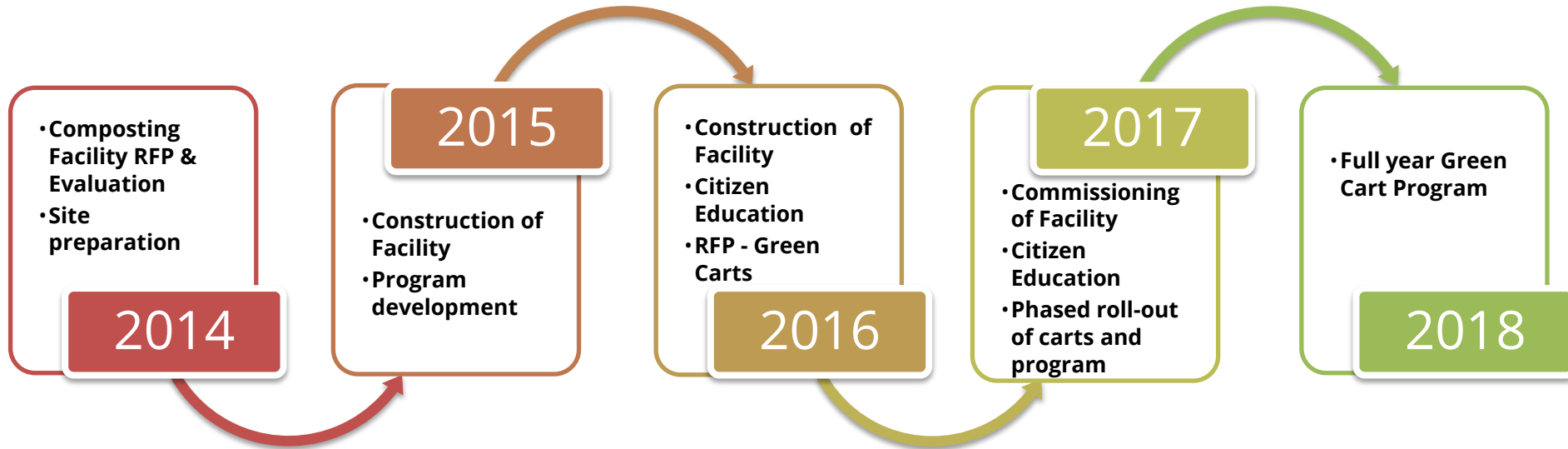


# Green Cart Program – Council Decision & Milestone Timeline



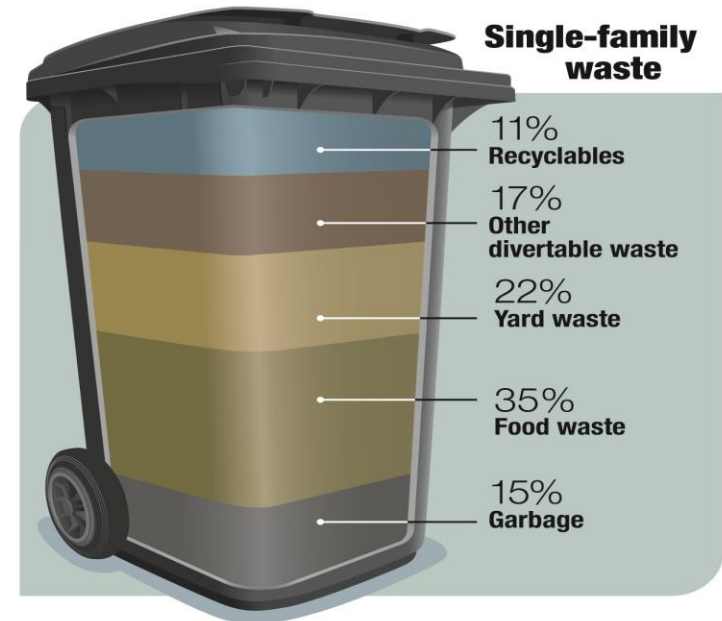


## Green Cart Program – Key Deliverables



## Green Cart Program

- Program accepts food (all types), yard and pet waste
- Weekly collection of green carts
- Pilot has shown a 40% reduction in the amount of waste in black carts
- Black carts will be collected once every two weeks



## Composting Facility



## Green Cart Program – Implementation Details

- Current schedule shows that cart delivery starts Q2 2017
- Service begins one quadrant at a time
- All households should have service by Q3 2017
- Green Cart Program fee charged on Enmax bill only after the start of service



## Engagement Results

### Pilot participants:

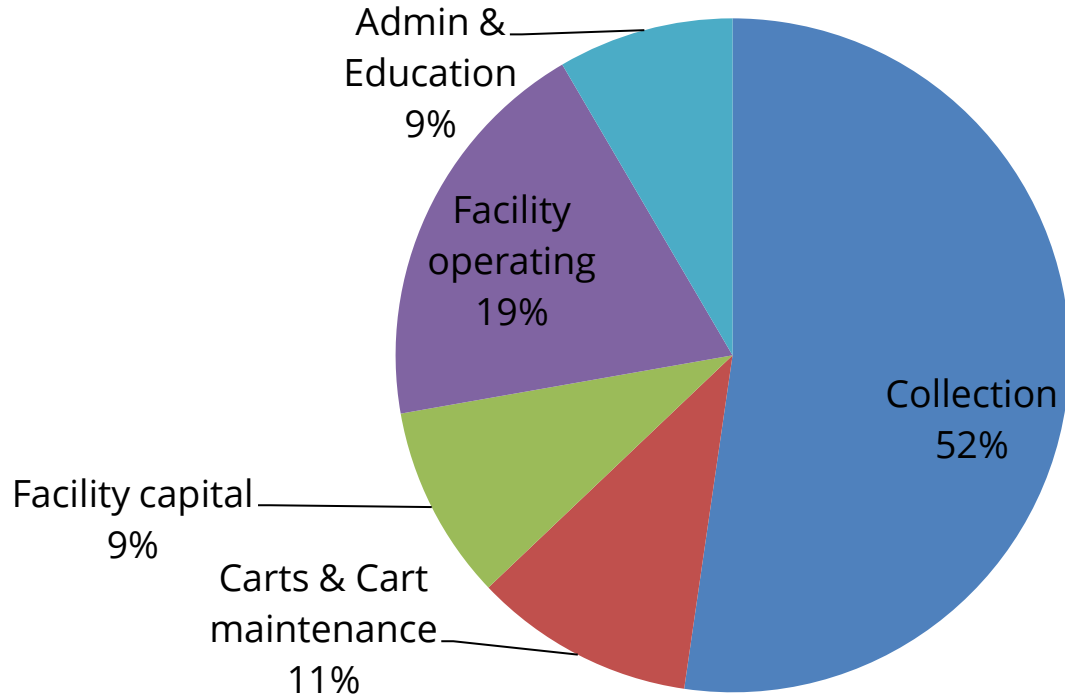
- 91% of the residents in the pilot communities expressed their support for a city-wide program

### City-wide single family households:

- 89% support the implementation of the Green Cart program – with 74 per cent strongly support the implementation
- 89% are likely to use the green cart once the program begins



## Green Cart Program – Cost Breakdown





## Net Green Cart Program Costs

- Green Cart program costs are net of savings realized from Black cart collection, a tax-supported program

<b>Green Cart Program – Annual</b>	<b>2018 Operating Costs</b>
Green Cart Program Costs	\$40.7 M
Black Cart Collection Savings	(\$10.1 M)
<b>Net Green Cart Program Operating Costs</b>	<b><u>\$30.6 M</u></b>



## Green Cart Program Rate

- Green Cart Rate is user-fee with savings realized from Black cart collection (a tax-supported activity) to offset the fee

<b>Green Cart Program (\$ per 30 days)</b>	<b>2017</b>	<b>2018</b>
Green Cart Program Rate	\$6.50	\$6.50

## Maintaining \$6.50 user fee

- 2013 forecast Green Cart user fee \$6.50
- WRS has maintained the \$6.50 user fee due to:
  - Application of \$10 million in Gas Tax Funding (GTF) to facility
  - Recast of WRIP to leverage additional GTF
  - Strategic use of debt for green carts
  - Refinement of on-going program costs
  - Re-evaluation of start up program costs for applicability
  - Updated inflation factors impact on program costs
    - Economic changes between 2013 and today

## Recommendations

Council direct Administration to:

1. Include a Green Cart Program Rate of \$6.50 per household per month for 2017 and 2018 as part of Action Plan 2015-2018 Mid-Cycle Adjustment process; and
1. Return to Council with amendments to the Waste & Recycling Bylaw (20M2001) Schedule B as part of Action Plan 2015-2018 Mid-Cycle Adjustment process.